

2015/16 Programme Summary

Project Ref	Project Name	Lead Delivery Partner	Previous	Current	Notes	Action	Resp.	Date
LGF/1516/001/LTB350	LTB A350 Improvements	WC	G	G	Construction ahead of programme. Completion March 2016.			
LGF/1516/002/A429	A429 Malmesbury	WC	G	G	Construction work in progress and to schedule. Completion January 2016.			
LGF/1516/003/EV (i)	New Eastern Villages - Great Stall Bridge	SBC	AR	AR	Concerns over cost envelope and concept design deliverability.	Carry out early feasibility work	Project Team	Preliminary Design Complete July 2016
LGF/1516/003/EV (iia)	New Eastern Villages -Greenbridge Roundabout (Package 1)	SBC	AG	AG	Tender issued. Potential unchartered services and soil contamination issues.	Carry out site investigations	Project Team	February 2016
LGF/1516/003/EV (iib)	New Eastern Villages -West of A419 (Package 2)	SBC	AG	G	Preliminary design due Dec 2018.			
LGF/1516/003/EV (iii)	New Eastern Villages A420 Gablecross	SBC	AR	AR	Uncertainty over design solution at this stage.	Carry out A420 corridor study modelling.	Project Team	March 2016
LGF/1516/003/EV (iv)	New Eastern Villages Southern Connector Road	SBC	AG	AG	Latest cost estimates being reviewed.	Complete preliminary design	Project Team	February 2016
LGF/1516/003/EV (v)	New Eastern Villages White Hart Junction	SBC	AR	AR	Latest cost estimates being reviewed.	Confirm preferred option.	Project Team	February 2016
LGF/1516/003/EV (vi)	New Eastern Villages Business Case	SBC	AG	AG	Options Appraisal Report (OAR) and Appraisal Specifications Report (ASR) complete – require approval	Approve Options Appraisal Report	Project Team	February 2016




**JSEC Paper - Local Growth Fund
Highlight Report to SWLEP Commissioning Group (13 January 2016)**



LGF/1516/004/PSP	Porton Science Park	WC	G	G	Full ERDF Application approved with conditions. ITT to be issued in January.			
LGF/1516/005/LSTF	LSTF Swindon	SBC	AG	AG	Delays have occurred around procurement of schemes.	Identify mitigation to avoid delayed delivery	LSTF Project Board	Ongoing
LGF/1516/006/CD	Higher Futures	SWLEP Core Team	AG	AG	Further progress made on Team Recruitment, HEI Engagement, Business Engagement and MarComms.			

Key	Red	Amber Red	Amber Green	Green
	R	AR	AG	G

Direction Key

-  Project status expected to remain same going forward
-  Project status expected to improve going forward
-  Project status expected to get worse going forward

Milestone Key

BLUE – complete, **GREEN** - on track, **Amber** - at risk, **Red** – will be late/late.

**JSEC Paper - Local Growth Fund
Highlight Report to SWLEP Commissioning Group (13 January 2016)**



Project Ref	Project Name	Project Manager	Lead Delivery Partner	Previous	Current	Direction
LGF/1516/001/LTB350	LTB A350	Helen Powdrill	Wiltshire Council	G	G	

What does our path look like? (Milestones)	Are we on track? (Issues/Risks)																								
<table border="1"> <thead> <tr> <th>Milestone</th> <th>Estimated Date</th> </tr> </thead> <tbody> <tr><td>Outline Business Case (OBC) complete</td><td>Completed</td></tr> <tr><td>Start detailed design</td><td>Completed</td></tr> <tr><td>OBC approval</td><td>Completed</td></tr> <tr><td>Stakeholder consultation complete</td><td>Completed</td></tr> <tr><td>Complete detailed design</td><td>Completed</td></tr> <tr><td>Full Business Case (FBC) submission</td><td>Completed</td></tr> <tr><td>FBC approval</td><td>Completed</td></tr> <tr><td>Contractor appointed</td><td>Completed</td></tr> <tr><td>Construction start</td><td>July 2015</td></tr> <tr><td>Construction complete</td><td>February 2016</td></tr> <tr><td>Opening date</td><td>March 2016</td></tr> </tbody> </table>	Milestone	Estimated Date	Outline Business Case (OBC) complete	Completed	Start detailed design	Completed	OBC approval	Completed	Stakeholder consultation complete	Completed	Complete detailed design	Completed	Full Business Case (FBC) submission	Completed	FBC approval	Completed	Contractor appointed	Completed	Construction start	July 2015	Construction complete	February 2016	Opening date	March 2016	<p>G – Delivery mechanism: Construction ahead of programme.</p>
Milestone	Estimated Date																								
Outline Business Case (OBC) complete	Completed																								
Start detailed design	Completed																								
OBC approval	Completed																								
Stakeholder consultation complete	Completed																								
Complete detailed design	Completed																								
Full Business Case (FBC) submission	Completed																								
FBC approval	Completed																								
Contractor appointed	Completed																								
Construction start	July 2015																								
Construction complete	February 2016																								
Opening date	March 2016																								

What are we spending?									
£Ms	2015/2016				2016/2017				Total
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Profile (LGF)	0.369	0.534	0.534	0.229	0.002	0.001	0	0	1.670
Actual	0.042	0.515							0.557

What have we done this month (Progress)	What do we need to do in the next 2 months (Actions)
<ul style="list-style-type: none"> Construction continuing, now expect work to be completed February 2016 	<ul style="list-style-type: none"> Continue to monitor and record progress on delivery.

**JSEC Paper - Local Growth Fund
Highlight Report to SWLEP Commissioning Group (13 January 2016)**



Project Ref	Project Name	Project Manager	Lead Delivery Partner	Previous	Current	Direction
LGF/1516/002/A429	A429 Improvements, Malmesbury	Martyn Fletcher (ISG)	Dyson / Wiltshire Council	G	G	

What does our path look like? (Milestones)	Are we on track? (Issues/Risks)
Report not received, but no issues known of. Completion January 2016.	

What are we spending?

£Ms	2015/2016				2016/2017				Total
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Profile (LGF)	0	0.503	0.460	0.226	0.211	0	0	0	1.4
Actual	TBA								TBA

What have we done this month (Progress)	What do we need to do in the next 2 months (Actions)
•	•

**JSEC Paper - Local Growth Fund
Highlight Report to SWLEP Commissioning Group (13 January 2016)**



Project Ref	Project Name	Project Manager	Lead Delivery Partner	Previous	Current	Direction
LGF/1516/003/EV(i)	New Eastern Villages Great Stall Bridge	Laura Jones	Swindon Borough Council	AR	AR	

What does our path look like? (Milestones)			Are we on track? (Issues/Risks)																
Milestone	Baseline	Forecast/Actual	<p>AR – Finance Concerns over cost envelope given exclusions in programme entry costs, feasibility work under way to confirm viability.</p> <p>AR – Design – reviewing concept design given site restrictions (including flood plain). Mitigating by undertaking some feasibility work early.</p>																
Preliminary design completed	July 2016	July 2016																	
Planning application granted (SoS call in/Public Enquiry)	August 2017	August 2017																	
Detailed design/ tender preparation	August 2018	August 2018																	
Tender issue	August 2019	August 2019																	
Construction commence	January 2021	January 2021																	
Construction complete	January 2021	January 2021																	
<p>What are we spending?</p> <table border="1"> <thead> <tr> <th>£Ms</th> <th>2017/18</th> <th>2018/19</th> <th>2019/2020</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Profile (LGF)</td> <td>0.5</td> <td>3.5</td> <td>3.6</td> <td>7.6</td> </tr> <tr> <td>Actual</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>			£Ms	2017/18	2018/19	2019/2020	Total	Profile (LGF)	0.5	3.5	3.6	7.6	Actual						
£Ms	2017/18	2018/19	2019/2020	Total															
Profile (LGF)	0.5	3.5	3.6	7.6															
Actual																			
What have we done this month?			What do we need to do in the next 2 months (Actions)																
<ul style="list-style-type: none"> Started reviewing concept design from JMP Reports 2010 			<ul style="list-style-type: none"> Continue review into practicality of original concept design and flood plain constraints. 																

**JSEC Paper - Local Growth Fund
Highlight Report to SWLEP Commissioning Group (13 January 2016)**



Project Ref	Project Name	Project Manager	Lead Delivery Partner	Previous	Current	Direction
LGF/1516/003/EV(ia)	New Eastern Villages Greenbridge Roundabout (Package 1)	Laura Jones	Swindon Borough Council	AG	AG	➔

What does our path look like? (Milestones)	Are we on track? (Issues/Risks)															
<table border="1"> <thead> <tr> <th>Milestone</th> <th>Baseline</th> <th>Forecast/Actual</th> </tr> </thead> <tbody> <tr> <td>Design completed</td> <td>25 September 2015</td> <td style="background-color: #0070c0; color: white;">September 15</td> </tr> <tr> <td>Tender issued</td> <td>December 2015</td> <td style="background-color: #0070c0; color: white;">08 December 15</td> </tr> <tr> <td>Start on site</td> <td>March 2016</td> <td style="background-color: #00b050; color: white;">March 2016</td> </tr> <tr> <td>Complete on site</td> <td>November 2016</td> <td style="background-color: #00b050; color: white;">November 2016</td> </tr> </tbody> </table>	Milestone	Baseline	Forecast/Actual	Design completed	25 September 2015	September 15	Tender issued	December 2015	08 December 15	Start on site	March 2016	March 2016	Complete on site	November 2016	November 2016	<p>AG – Risks</p> <ul style="list-style-type: none"> • Currently undertaking site investigations including trial holes, and meeting utility companies to mitigate potential delay in delivery & unchartered services. • Awaiting soil test results for soil contamination information. • There are potential network clashes identified which may create significant impact; work is underway to manage this.
Milestone	Baseline	Forecast/Actual														
Design completed	25 September 2015	September 15														
Tender issued	December 2015	08 December 15														
Start on site	March 2016	March 2016														
Complete on site	November 2016	November 2016														

What are we spending?									
£Ms	2015/2016				2016/2017				Total
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Profile(LGF)	0.025	0.050	0.125	0.110	0.515	1.175			2.0
Actual	0.025	0.050							0.075

What have we done this month?	What do we need to do in the next 2 months (Actions)
<ul style="list-style-type: none"> • Finance - Cabinet Approval • Design – Approved • Contract – OJEU notice has been issued. Tender documents are live and are due for return by 01/02/2016. • Undertaken soft market testing with 7 tier 1 & 2 contractors 	<ul style="list-style-type: none"> • Undertake clarifications from tender process. • Continue to liaise with utility companies. • Procure initial works • Undertake CCTV survey & cleaning drainage runs around the roundabout area.

**JSEC Paper - Local Growth Fund
Highlight Report to SWLEP Commissioning Group (13 January 2016)**



Project Ref	Project Name	Project Manager	Lead Delivery Partner	Previous	Current	Direction
LGF/1516/003/EV(iib)	New Eastern Villages Mitigation West of A419 (Package 2)	Laura Jones	Swindon Borough Council	AG	G	

What does our path look like? (Milestones)				Are we on track? (Issues / Risks)			
Milestone	Baseline	Forecast / Actual		G - PROGRAMME – Work completed on programme, resources now dedicated to other NEV schemes. Preliminary; design 2018.			
Initial site surveys	November 2015	November 2015					
Preliminary design	December 2018	December 2018					
Detailed Design/tender documents	November 2019	November 2019					
Complete on site	March 2021	March 2021					
What are we spending?							
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/2021	Total
£Ms							
Profile(LGF)					0.5	1.5	2.0
Actual							
What have we done this month?				What do we need to do in the next 2 months (Actions)			
<ul style="list-style-type: none"> Site survey documentation received from subcontractor. Consultant currently preparing technical note for Client review. 				<ul style="list-style-type: none"> Consultant due to submit technical report for review 			

**JSEC Paper - Local Growth Fund
Highlight Report to SWLEP Commissioning Group (13 January 2016)**



Project Ref	Project Name	Project Manager	Lead Delivery Partner	Previous	Current	Direction
LGF/1516/003/EV(iii)	New Eastern Villages A420 Gablecross & Police Station	Laura Jones	Swindon Borough Council	AR	AR	

What does our path look like? (Milestones)			Are we on track? (Issues/Risks)							
Milestone	Baseline	Forecast/Actual	<p>GA – Programme –Modelling for A420 is pending following further detailed assessment for primary & secondary route network, due to current planning applications. Work will be completed Spring 2016.</p> <p>AR – Design – Corridor Study will identify options, and confirm design solutions.</p> <p>AR – Costs – Uncertainty of cost. Feasibility modelling should provide clarity.</p>							
Feasibility modelling	December 2015	March 2016								
Preliminary design	June 2016	August 2016								
Approvals to proceed to tender	July 2016	September 2016								
Detailed design	April 2017	June 2017								
Contract award	August 2017	October 2017								
Construction commence	September 2017	November 2017								
Construction complete	August 2018	October 2018								
What are we spending?										
£Ms	2015/2016				2016/2017				2017/18	Total
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Profile (LGF)				0.025		0.075	0.075	0.1	2.225	2.5
Actual										
What have we done this month?					What do we need to do in the next 2 months (Actions)					
<ul style="list-style-type: none"> Modelling – Corridor study progressing in partnership with Oxfordshire County Council and Vale of White Horse 					<ul style="list-style-type: none"> Continue corridor study Early engagement with key stakeholders on revised NEV masterplan 					

**JSEC Paper - Local Growth Fund
Highlight Report to SWLEP Commissioning Group (13 January 2016)**



Project Ref	Project Name	Project Manager	Lead Delivery Partner	Previous	Current	Direction
LGF/1516/003/EV(iv)	New Eastern Villages Southern Connector Road	Laura Jones	Swindon Borough Council	AG	AR	

What does our path look like? (Milestones) **Are we on track? (Issues/Risks)**

Milestone	Baseline	Forecast/Actual
Preliminary survey work	January 2016	January 2016
Preliminary design completed	February 2016	February 2016
Public consultation	May 2016	May 2016
Protected Species surveys	August 2016	August 2016
Planning application submission	September 2016	September 2016
Planning application granted	April 2017	April 2017
Land acquisition (CPO)	August 2017	August 2017
(SoS call in/Public Enquiry)	May 2018	May 2018
Detailed design/ tender preparation	April 2019	April 2019
Tender issue	October 2019	October 2019
Construction commence	October 2019	October 2019
Construction complete	April 2021	April 2021

G – Programme – on track

AG – Finance - Latest cost estimates are being reviewed by client team.

What are we spending?

£Ms	2019/20	2020/21	Total
Profile	5.8	5.8	11.6
Actual	0	0	

**JSEC Paper - Local Growth Fund
Highlight Report to SWLEP Commissioning Group (13 January 2016)**



What have we done this month?	What do we need to do in the next 2 months (Actions)
<ul style="list-style-type: none"> • Undertake scoping and pricing with CH2M 	<ul style="list-style-type: none"> • Complete scoping and contract • Undertake preliminary survey work • Prepare public consultation boards

**JSEC Paper - Local Growth Fund
Highlight Report to SWLEP Commissioning Group (13 January 2016)**



Project Ref	Project Name	Project Manager	Lead Delivery Partner	Previous	Current	Direction
LGF/1516/003/EV(v)	New Eastern Villages White Hart Junction	Laura Jones	Swindon Borough Council	AR	AR	

What does our path look like? (Milestones)			Are we on track? (Issues/Risks)		
Milestone	Baseline	Forecast/Actual	<p>AR – Finance – cost estimates and site constraints being reviewed by client team.</p> <p>G - Programme – on track, further detail to be incorporated when contracts agreed with consultants</p>		
Preliminary design stage 1	February 2015	February 2015			
Preliminary design stage 2	December 2015	December 2015			
Planning application granted	February 2017	February 2017			
Land acquisition (CPO)	June 2017	June 2017			
(SoS call in/Public Enquiry)	February 2018	February 2018			
Detailed design/ tender preparation	June 2018	June 2018			
Tender issue	January 2019	January 2019			
Construction commence	January 2019	January 2019			
Construction complete	January 2021	January 2021			
What are we spending?					
£Ms	2015/16	2016/17	2017/18	2018/19	Total
Profile (LGF)	0	1	11	10.5	22.5
Actual					
What have we done this month?			What do we need to do in the next 2 months (Actions)		
<ul style="list-style-type: none"> Design – GPR/drainage survey work has been completed 			<ul style="list-style-type: none"> Finance – Confirm preferred option following client team review Design – Complete feasibility drainage design. 		

**JSEC Paper - Local Growth Fund
Highlight Report to SWLEP Commissioning Group (13 January 2016)**



Project Ref	Project Name	Project Manager	Lead Delivery Partner	Previous	Current	Direction
LGF/1516/003/EV(vi)	New Eastern Villages Business Case	Laura Jones	Swindon Borough Council	AG	AG	

What does our path look like? (Milestones)				Are we on track? (Issues/Risks)		
Milestone	Baseline	Forecast/Actual		<p>AG – Governance – SBC NEV team and term consultants working fostering stronger working relationship with DfT. Cross Party Member Working Group established.</p> <p>G- Budget – on track (pending commencement of drawdown mechanism)</p>		
Management and Commercial case workshops complete	Sept 2015	Sept 2015				
Options Appraisal Report (OAR) complete	December 2015	December 2015				
Appraisal Specification (ASR) report complete	December 2015	December 2015				
Submission to DfT of reports for agreement of next stage	December 2015	December 2015				
Completion of Full Business Case	April 2016	April 2016				
What are we spending?						
	2015/2016				Total	
£Ms	Q1	Q2	Q3	Q4		
Profile(LGF)		0.014	0.050	0.436	0.5	
Actual		0.014	0.050		0.064	
What have we done this month? (Progress)			What do we need to do in the next 2 months (Actions)			
<ul style="list-style-type: none"> Final draft Appraisal Specification Report & Options Appraisal Report submitted for Client review 			<ul style="list-style-type: none"> Approve ASR & OAR Complete Management & Commercial Case. Confirm programme of meetings with DfT, HE (4-6 weeks frequency) and CMAG. 			

**JSEC Paper - Local Growth Fund
Highlight Report to SWLEP Commissioning Group (13 January 2016)**



Project Ref	Project Name	Project Manager	Lead Delivery Partner	Previous	Current	Direction
LGF/1516/004/PSP	Porton Science Park	Richard Walters	Wiltshire Council	G	G	

What does our path look like? (Milestones)	Are we on track? (Risks/Issues)																														
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Milestone	Estimated Date																														
Submission of ESIF outline application	Completed																														
Publication of Prior Information Notice in OJEU	Completed																														
BREEAM design review - planning	Completed																														
Invitation from the Managing Authority to submit a full application	September 2015																														
Commence review of planning permissions/pre-app	Completed planning permission granted November 2015																														
Submission of planning application for BREEAM scheme	End September 2015 (13 weeks)																														
Submit ESIF full application	Completed																														
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Commence full marketing (soft marketing already on-going)	April 2016																														
Completion of incubation and innovation centre	May 2017																														

What are we spending?

£Ms	2015/2016				2016/2017				2017/18	Total
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Profile (LGF)					0.667	1.244	1.289	0.667	0.133	4.0
Actual	0.180	0.023								0.203

What have we done this month (Progress)

- Submitted ESIF full application and received feedback
- Submitted planning application and obtained approval for design amendments to satisfy BREEAM requirements.
- Lease agreed with Dstl ready for signing
- Carried out initial impact assessment for Monitoring and Evaluation
- Appointed architect to prepare plans for reserved matters application for the remainder of the site to be submitted to the LPA by mid - December
- Appointed consultations to prepare additional reports for BREEAM
- Issued OJEU notice for contractor – PQQ responses due by January

What do we need to do in the next 2 months (Actions)

- Finalise occupational terms for incubation space.
- Formally agree the grassland management of the site.
- Agree licence with Dstl for site access to commence security fence
- Appoint contractor to supply and install security fence.
- Respond to the conditions DCLG has issued in response to the ESIF application
- Review PQQ responses, Issue ITT (Jan), receive and review responses, selecting successful contractor.
- On receipt of ESIF funding agreement and as outcome of OJEU procurement process, appoint main contractor
- On receipt of ESIF funding agreement – sign lease agreement with Dstl

**JSEC Paper - Local Growth Fund
Highlight Report to SWLEP Commissioning Group (13 January 2016)**



Project Ref	Project Name	Project Manager	Lead Delivery Partner	Previous	Current	Direction
LGF/1516/005/LSTF	LSTF	James Jackson	Swindon Borough Council	AG	AG	

What does our path look like? (Milestones)			Are we on track? (Issues)
Milestone – Schools and Colleges	Estimated Date	Forecast/Actual	<p>AG – Programme delivery schedule – The school and colleges grant scheme applications are below the expected level. The team are considering alternatives.</p> <p>G – Resourcing – Handover to project delivery has taken place for cycle route, County Ground scheme is being project managed by Localities.</p> <p>AG – Funding – Funding draw down required no process currently in place.</p> <p>AG – Risks – Risks around delays and procurement being managed by review and planning. The LSTF Project Board will consider and agree any mitigation to avoid delayed delivery.</p>
Define Grant scheme	complete	Complete	
Review feasibility of proposed schemes	June 15	Complete	
Award grant scheme funding	June 2015	June – December 2015	
Procurement for delivery of schemes	July 2015	November	
Delivery of grant and capital schemes	March 2016	March 2016	
Milestone – Wichelstowe Cycle Route			
Identification of possible route	complete	Complete	
Outline costs and agree budgets for scheme detail	complete	Complete	
Finalise scheme	complete	Complete	
Procurement for delivery of scheme elements	August 2015	August – December	
Delivery of capital schemes	March 2016	March 2016	
Milestone - Priority neighbourhoods			
Defined scheme detail	Complete	Complete	
Finalise scheme	Complete	Complete	
Procurement	July 2015	July – December 2015	
Delivery of capital scheme	March 2016	March 2016	

**JSEC Paper - Local Growth Fund
Highlight Report to SWLEP Commissioning Group (13 January 2016)**



What are we spending?

£Ms	2015/2016				2016/2017				2017/18	Total
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
LGF Capital Profile			0.08	1.17			0.52	0.73	1.25	3.75
Actual			0.08							0.08

What have we done this month? (Progress)

- Programme Southern Flyer – Detailed design complete, signing strategy complete, consultation undertaken, procurement commenced.
- Design Southern Flyer–CH2MHill finalised work on detailed design following instruction from project delivery.
- Procurement started for County Ground Scheme – resurfacing, clearing of vegetation, groundworks
- Final Schools & Colleges grant round commenced

What do we need to do in the next 2 months (Actions)

- Budget –Confirm claims process
- Receive tender submissions and procure various scheme elements.
- Identify additional complementary/relevant schemes where delivery delayed or underspent.

**JSEC Paper - Local Growth Fund
Highlight Report to SWLEP Commissioning Group (13 January 2016)**



Project Ref	Project Name	Project Manager	Lead Delivery Partner	Previous	Current	Direction
LGF/1516/006/CD	Swindon & Wiltshire Higher Futures (formerly City Deal)	Haylea Asadi/Sally Burnett	LEP Partnership – SBC/WC	AG	AG	

Reference January Board Paper 1.7 in lieu of Highlight Report.

2016/17+ Programme								
Project Ref	Project Name	Lead Delivery Partner	Previous	Current	Notes	Action	Resp.	Date
LGF/1617/001/A350	A350 Dualling Bypass	WC	AG	AG	Lower cost schemes being investigated.	Produce OBC	Project Team	January 2016
LGF/1617/002/WI	Wichelstowe Infrastructure	SBC	G	G	DfT Retained Scheme. Development of OBC commencing in 2016.			
LGF/1617/003/SRT	Swindon Rapid Transit	SBC	G	G	Confirmation of early stage strategy and route aspiration is awaiting approval. Meeting with ITA on business case scope required.			
LGF/1617/004/CSH	Chippenham Station Hub	WC	AR	AR	Working with FGW and NR on scheme details.	Develop Options Appraisal report	Project Team	April 2016
LGF/1617/005/LTB15	LTB M4 Junction 15	SBC	AG	AG	Programme has been reviewed to reflect Highways England Growth and Housing Fund announcement. If funding awarded, £8.7m estimated scheme costs will be made up of 50/50 split between central govt. and local sources, ie, s106 - this will release LGF budget back into SWLEP.	Complete G&HF Stage increased local contribution.	Project Team	March 2016
LGF/1617/006/LTB16	LTB M4 Junction 16	SBC	AR	AR	Working on production of full Business Case and tender specification.	Issue tender.	Project Team	January 2016

**JSEC Paper - Local Growth Fund
Highlight Report to SWLEP Commissioning Group (13 January 2016)**



LGF/1617/007/DC	Digital Corsham	WC	AR	AG	Costs now back on budget after review of design approach. Project progressing.	Appoint PM for construction phase.	Project Team	February 2016
LGF/1617/008/SBX	Swindon Bus Exchange	SBC	AG	AG	CPO required to move bus exchange to new location – waiting outcome of public enquiry.	Determine CPO way forward	Public Enquiry	January 2016
LGF/1617/009/YWA	A350 Yarnbrook/ West Ashton Relief Rd	WC	AG	AG	A number of issues (e.g. site phasing) need to be considered and addressed through the planning application process which could potentially have an impact on the scheme's proposed programme.	Outline planning application determination	Project Team	January 2016
LGF/16/17/010/J17	M4 J17 Capacity Improvement	WC	AR	AR	Discussions ongoing with HE – will have an impact on programme/funding requirements. Will resubmit for approval post OBC production.	Develop OBC to address programme and funding questions.	Project Team	February 2016